Safe Drinking Water Act Construction Grant Priority List FY 2003 District of Columbia

(Draft: 1/16/03)

Priority Rank	Priority Rank Score (see Attachment 1)	Name/Description/(Remarks)	Fiscal Year	Estimated Cost	Anticipated Federal Share	Target grant application
1	Total score	Lead Service Replacement-Contract 2004-1 Replacement of the lead pipe in water service connections with copper pipe.	FY2004	\$2,500,000	\$2,000,000	12/2003
2	Total score	Large Valve Replacements-Contract 4 WASA Job No. S302 _Replacement of large diameter (i.e. >16 inches) distribution system valves.	FY2004	\$3,750,000	\$3,000,000	7/2003
3	Total score	Small Valve Replacements-Contract 4 WASA Job No. QM01 _Replacement of small diameter (i.e. <16 inches) distribution system valves.	FY2004	\$1,900,000	\$1,520,000	8/2003

Priority Rank	Priority Rank Score (see Attachment 1)	Name/Description/(Remarks)	Fiscal Year	Estimated Cost	Anticipated Federal Share	Target grant application
4	Total score	Large Valve Replacements-Contract 5 WASA Job No. S303 Replacement of large diameter (i.e. >16 inches) distribution system valves.	FY2005	\$3,750,000	\$3,000,000	1/2004
5	Total score	Large Valve Replacements-Contract 6 WASA Job No. S304 Replacement of large diameter (i.e. >16 inches) distribution system valves.	FY2005	\$3,750,000	\$3,000,000	7/2004
6	Total score	Large Valve Replacements-Contract 7 WASA Job No. S305 Replacement of large diameter (i.e. >16 inches) distribution system valves.	FY2006	\$3,750,000	\$3,000,000	1/2005
7	Total score	Replacement of the Anacostia Pumping Station WASA Job No. M701 Replacement of the existing Anacostia Pumping Station to meet code requirements and maintain service reliability. The station will be replaced since the estimated cost for rehabilitating vs. replacing is almost the same.	FY2005	\$11,800,000	\$9,440,000	10/2004

Priority Rank	Priority Rank Score (see Attachment 1)	Name/Description/(Remarks)	Fiscal Year	Estimated Cost	Anticipated Federal Share	Target grant application
8	Total score	Elimination of Dead Ends – Contract 2 WASA Job No. ML01 Project to eliminate the potential for stagnant water at dead ends by looping of the water distribution network or by adding a hydrant to allow flushing of the pipeline.	FY2004	\$4,320,000	\$3,456,000	9/2003
9	Total score	Elimination of Dead Ends – Contract 3 WASA Job No. MY01 Project to eliminate the potential for stagnant water at dead ends by looping of the water distribution network or by adding a hydrant to allow flushing of the pipeline.	FY2005	\$4,320,000	\$3,456,000	9/2004
10	Total score	Small diameter water main rehabilitation – Contract 2 WASA Job No. MT02	FY2005	\$2,270,000	\$1,816,000	11/2004

Priority Rank	Priority Rank Score (see Attachment 1)	Name/Description/(Remarks)	Fiscal Year	Estimated Cost	Anticipated Federal Share	Target grant application
11	Total score	Small diameter water main rehabilitation – Contract 3 WASA Job No. MT03	FY2005	\$3,350,000	\$2,680,000	12/2004
12	Total score	Small diameter water main rehabilitation – Contract 4 WASA Job No. MT04	FY2005	\$2,180,000	\$1,744,000	1/2005
13	Total score	Internal joint seal repairs (Twelve pipelines at various locations) – WASA Job No. S501	FY2005	\$6,100,000	\$4,880,000	7/2003
14	Total score	Small diameter water main rehabilitation – Contract 5 WASA Job No. MU01	FY2006	\$3,480,000	\$2,784,000	1/2006

Priority Rank	Priority Rank Score (see Attachment 1)	Name/Description/(Remarks)	Fiscal Year	Estimated Cost	Anticipated Federal Share	Target grant application
15	Total score	Small diameter water main rehabilitation – Contract 6 WASA Job No. MU02	FY2007	\$2,280,000	\$1,824,000	3/2006
16	Total score	Small diameter water main rehabilitation – Contract 7 WASA Job No. MU03	FY2007	\$2,760,000	\$2,208,000	5/2006
17	Total score	Small diameter water main rehabilitation – Contract 8 WASA Job No. MU04	FY2007	\$4,080,000	\$3,264,000	7/2006
18	Total score	Small diameter water main rehabilitation – Contract 9 WASA Job No. MV01	FY2007	\$3,000,000	\$2,400,000	1/2007

Priority Rank	Priority Rank Score (see Attachment 1)	Name/Description/(Remarks)	Fiscal Year	Estimated Cost	Anticipated Federal Share	Target grant application
19	Total score	Small diameter water main rehabilitation – Contract 10 WASA Job No. MV02	FY2008	\$3,000,000	\$2,400,000	2/2007
20	Total score	Small diameter water main rehabilitation – Contract 11 WASA Job No. MV03	FY2008	\$3,000,000	\$2,400,000	3/2007
21	Total score	Small diameter water main rehabilitation – Contract 12 WASA Job No. MV04	FY2008	\$3,000,000	\$2,400,000	4/2007